

AWP ACIP DATA SHEET

Prepared by: SFO-625
Date: 10-26-09

Airport Name		Shafter-Minter Field Airport	Fiscal Year	2018	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
Y	D	Hangar Taxilane Construction	\$ 112,500.00	\$ 6,250.00	\$ 125,000.00
			2018 Total	\$ 6,250.00	\$ 125,000.00
* D - Development; P - Planning; E - Environmental					
PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS					
Detail Project Description (Square/Lineal Footage or Length/Width)					
1) Construction of a 25 foot wide by 375 foot long taxilane to serve new box hangars. The FAA eligible items will only include the asphalt concrete and aggregate base materials. The remainign elements, as well as the design, will be funded by the District.					
NPR Code: CA, A, TW, CO NPR Rating: 61 PCI: -					
Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process.)					
1) Design to be completed in spring 2018 for bidding; construction to commence in fall of 2018.					
NEPA Environmental Status (Date of FONSI or submit CATEX Form for Approval)					
1) Environmental document (CATEX Form) to be submitted in November 2017.					
Land Title Status and Date of Exhibit "A" Status			Date		
Illustrated on current Airport Layout Plan.			7-Mar-11		
Open AIP Funded Projects			Expected Close-out Date		
AIP 3-06-0247-023-2017 for Electrical Vault Guilding Impr.			1-Aug-18		
Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.					
Jonathan Hudson, General Manager			Jonathan Hudson, General Manager		
Name and Title of Authorized Representative (Print or Type)			Contact Name and Title (Print or Type)		
Signature		Date	Contact Phone (Print or Type)		

AWP ACIP DATA SHEET

Prepared by: SFO-625
Date: 10-26-09

Airport Name		Shafter-Minter Field Airport	Fiscal Year	2019	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	D	1) Design (Reimbursement) and Construction of Airfield Lighting and Electrical System Improvements - Phases 2 and 3	\$ 1,710,000.00	\$ 190,000.00	\$ 1,900,000.00
2019 Total			\$ 1,710,000.00	\$ 190,000.00	\$ 1,900,000.00
* D - Development; P - Planning; E - Environmental					
PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS					
Detail Project Description (Square/Lineal Footage or Length/Width)					
<p>1) The Phases 2 and 3 design and construction of the airfield electrical systems include the recommendations detailed in the Airfield Electrical Assessment dated October 2013.</p> <p>The Phase 2 project includes Project 1 of the Electrical Assessment (with the exception of the previously completed electrical vault building). Phase 2 includes replacement of the Runway 12-30 medium intensity runway lighting system, Runway 12-30 supplemental wind cone replacement, installation and replacement of airfield guidance signs, electrical infrastructure installation, Runway 30 PAPI replacement, Runway 12-30 REIL replacement, and replacement of apron lighting fixtures.</p> <p>The Phase 3 project design and construction of airfield electrical systems consists of Projects 2, 3, and 4 of the Electrical Assessment, which includes Taxiway A Lighting System Improvements, Airfield Guidance Sign Improvements, and Backup Generator Installation.</p> <p>NPR Code: SP, A, RW LI NPR Rating: 84 PCI: -</p>					
Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process.)					
1) Design to be completed in spring 2019 for bidding; construction to commence in fall of 2020 for completion in the winter of 2021.					
NEPA Environmental Status (Date of FONSI or submit CATEX Form for Approval)					
1) Environmental document (CATEX Form) submitted in November 2014 and approved in December 2014. District to update and resubmit if required by the FAA.					
Land Title Status & Date of Exhibit "A" Status			Date		
Illustrated on current Airport Layout Plan.			7-Mar-11		
Open AIP Funded Projects			Expected Close-out Date		
Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.					
Jonathan Hudson, General Manager			Jonathan Hudson, General Manager		
Name and Title of Authorized Representative (Print or Type)			Contact Name and Title (Print or Type)		
			661-393-0402		
Signature			Date		
			Contact Phone (Print or Type)		

AWP ACIP DATA SHEET

Prepared by: SFO-625
Date: 10-26-09

Airport Name		Shafter-Minter Field Airport	Fiscal Year	2020	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
	P	1) Airport Master Plan Update	\$ 436,500.00	\$ 48,500.00	\$ 485,000.00
2020 Total			\$ 436,500.00	\$ 48,500.00	\$ 485,000.00
* D - Development; P - Planning; E - Environmental					
PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS					
Detail Project Description (Square/Lineal Footage or Length/Width)					
1) Preparation of Airport Master Plan update as a result of duration since last update. Major topic of evaluation and discussion will be a runway shift and extension for Runway 12-30 to accommodate current and projected operations.					
NPR Code: PL, A, PL, MA					
NPR Rating: 68					
PCI: -					
Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process.)					
1) Prepare Airport Master Plan Update, begin in fall 2020, complete in summer of 2021.					
NEPA Environmental Status (Date of FONSI or submit CATEX Form for Approval)					
1) District to provide CatEx letter documentation in fall of 2019.					
Land Title Status and Date of Exhibit "A" Status					Date
Open AIP Funded Projects					Expected Close-out Date
Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.					
Jonathan Hudson, General Manager			Jonathan Hudson, General Manager		
Name and Title of Authorized Representative (Print or Type)			Contact Name and Title (Print or Type)		
			661-393-0402		
Signature		Date	Contact Phone (Print or Type)		

AWP ACIP DATA SHEET

Prepared by: SFO-625
Date: 10-26-09

Airport Name		Shafter-Minter Field Airport	Fiscal Year	2021	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
YES	D	1) Design (Reimbursement) and Construction of Central Apron and Taxiways C, D, E, F, G, H, I and J Pavement Rehabilitation	\$ 1,800,000.00	\$ 200,000.00	\$ 2,000,000.00
2021 Total			\$ 1,800,000.00	\$ 200,000.00	\$ 2,000,000.00
* D - Development; P - Planning; E - Environmental					
PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS					
Detail Project Description (Square/Lineal Footage or Length/Width)					
1) Design and construction of Taxiways and Central Apron Rehabilitation. Rehabilitation will include surface preparation and asphalt concrete surface treatment of approximately 40,000 square yards, 4,000 square yards of PCC removal and replacement with asphalt concrete pavement section, 35,000 lineal feet of crack and PCC joint repair, and 10,000 square feet of pavement markings.					
NPR Code: RE, A, TW, IM					
NPR Rating: 68					
PCI: 26-70					
Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process.)					
NEPA Environmental Status (Date of FONSI or submit CATEX Form for Approval)					
Land Title Status and Date of Exhibit "A" Status			Date		
Open AIP Funded Projects			Expected Close-out Date		
Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.					
Jonathan Hudson, General Manager			Jonathan Hudson, General Manager		
Name and Title of Authorized Representative (Print or Type)			Contact Name and Title (Print or Type)		
			661-393-0402		
Signature		Date	Contact Phone (Print or Type)		

AWP ACIP DATA SHEET

Prepared by: SFO-625
Date: 10-26-09

Airport Name		Shafter-Minter Field Airport	Fiscal Year	2022	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
	E	1) Environmental Assessment for Land Acquisition and Runway 12-30 Shift/Extension	\$ 1,170,000.00	\$ 130,000.00	\$ 1,300,000.00
2022 Total			\$ 1,170,000.00	\$ 130,000.00	\$ 1,300,000.00
* D - Development; P - Planning; E - Environmental					
PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS					
Detail Project Description (Square/Lineal Footage or Length/Width)					
NPR Code: EN, A, PL, MA NPR Rating: 68 PCI: -					
Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process.)					
NEPA Environmental Status (Date of FONSI or submit CATEX Form for Approval)					
1) Environmental project - no prior documentation required.					
Land Title Status and Date of Exhibit "A" Status			Date		
Open AIP Funded Projects			Expected Close-out Date		
Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.					
Jonathan Hudson, General Manager			Jonathan Hudson, General Manager		
Name and Title of Authorized Representative (Print or Type)			Contact Name and Title (Print or Type)		
			661-393-0402		
Signature		Date	Contact Phone (Print or Type)		

AWP ACIP DATA SHEET

Prepared by: SFO-625
Date: 10-26-09

Airport Name		Shafter-Minter Field Airport	Fiscal Year	2023	
Shown On ALP	Project Type*	Project Description	Federal Share	Local Share	Total
		No Project	-	-	-
2022 Total			\$ -	\$ -	\$ 1,300,000.00
* D - Development; P - Planning; E - Environmental					
PROVIDE THE FOLLOWING DETAILED INFORMATION FOR PROJECTS ANTICIPATED WITHIN 1-2 YEARS					
Detail Project Description (Square/Lineal Footage or Length/Width)					
NPR Code: - NPR Rating: - PCI: -					
Project Schedule (Anticipated date for bids or negotiated prices, consultant selection for planning or environmental projects, length of construction or design, planning or environmental process.)					
NEPA Environmental Status (Date of FONSI or submit CATEX Form for Approval)					
Land Title Status and Date of Exhibit "A" Status			Date		
Open AIP Funded Projects			Expected Close-out Date		
Certification: To the best of my knowledge and belief, all information shown in the ACIP Data Sheet is true and correct and had been duly authorized by the Sponsor.					
Jonathan Hudson, General Manager			Jonathan Hudson, General Manager		
Name and Title of Authorized Representative (Print or Type)			Contact Name and Title (Print or Type)		
			661-393-0402		
Signature		Date	Contact Phone (Print or Type)		

ACIP SUMMARY SHEET

**SHAFTER-MINTER FIELD AIRPORT (MIT)
FAA/CALTRANS ACIP (2018-2023) SUMMARY
DRAFT PREPARED NOVEMBER 15, 2017**

FISCAL YEAR	Project #	PROJECT	NPR CODE (PACT)	NPR RATING	*PAVEMENT CONDITION INDEX (PCI)	TOTAL COST	FEDERAL SHARE	STATE SHARE	LOCAL SHARE
2018	18-1	Hangar Taxilane Construction	CA, A, TW, CO	61	-	\$125,000	\$112,500	\$5,625	\$6,875
Total 2018						\$125,000	\$112,500	\$5,625	\$6,875
2019	19-1	Design (Reimbursement) and Construction of Airfield Lighting and Electrical System Improvements - Phases 2 and 3	SP, A, RW, LI	84	-	\$1,900,000	\$1,710,000	\$85,500	\$104,500
Total 2019						\$1,900,000	\$1,710,000	\$85,500	\$104,500
2020	20-1	Airport Master Plan Update	PL, A, PL, MA	68	-	\$485,000	\$436,500	\$21,825	\$26,675
Total 2020						\$485,000	\$ 436,500	\$ 21,825	\$26,675
2021	21-1	Design (Reimbursement) and Construction of Central Apron Taxiways C, D, E, F, G, H, I, and J Pavement Rehabilitation	RE, A, TW, IM	68	26-70	\$2,000,000	\$1,800,000	\$90,000	\$110,000
Total 2021						\$2,000,000	\$ 1,800,000	\$ 90,000	\$110,000
2022	22-1	Environmental Assessment for Land Acquisition and Runway 12-30 Shift/Extension	EN, A, PL, MA	68	-	\$1,300,000	\$1,170,000	\$58,500	\$71,500
Total 2022						\$1,300,000	\$ 1,170,000	\$ 58,500	\$ 71,500
2023	23-1	No Project	-	-	-	-	-	-	-
Total 2023						-	-	-	-
Program Totals						\$5,810,000	\$5,229,000	\$261,450	\$319,550

Per FAA Order 5100.39A, dated 8/22/2000

National Priority Number=.25P(A+1.4P+C+1.2T)

A=Airport Code (Shafter-Minter Field Airport is General Aviation Airport, Category Type A)

P=Purpose Points

C=Component Points

T=Type Points

*PCIs based on the APMS Report prepared in 2011